

# VCSE sector contribution to Health & Wellbeing in Manchester

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### Introduction

Outline new approaches which meet some of the challenges facing health, social care and wellbeing

- Scope of the voluntary, community and social enterprise sector in Manchester
- Examples of what the sector can do
- Opportunities for the future





# **How many organisations?**

# 3,093 organisations

- 1987 "micro": annual income under £10k
- 533 "small": annual income £10k 100,000),
- 405 "medium": annual income £100k £1million
- 168 "large": annual income over £1 million

# What do they do?

#### Main area of work

- community development 43%
- health and well-being 40%
- education, training and research 36%
- arts, heritage and culture 21%





### Who works in the sector?

# 94,300 volunteers

- 370,400 hours per week
- £331.8 million contribution to the economy

# 12,400 full-time equivalent staff

 70% are employed in organisations with an income of at least £1million





### What is the sector "worth"?

#### Total income:

- estimated £477 million in 2011/12 estimated £508 million in 2010
- 69% of the income is received by the 168 largest organisations.
- Estimated to contribute £721.8 million worth of 'Gross Value Added' to the economy of the city



# Where does the money come from?

- 66% have at least one source of public sector funds.
  - Manchester City Council 36%
  - NHS Manchester 7%
  - national Government 8%
  - other public sector bodies 8%
- 71 % of have at one non-public sector source
  - fundraising 29%
  - grants from charitable trusts and foundations 24%
  - charging for goods and services 18%
  - Lottery 17%





### How sustainable is the sector?

#### Income vs expenditure

- 47 % saw an increase in their expenditure
- ...only 38 % had an increase in income
- 38 % had decrease in income
- .... only 26 % had decrease in expenditure

#### Reserves

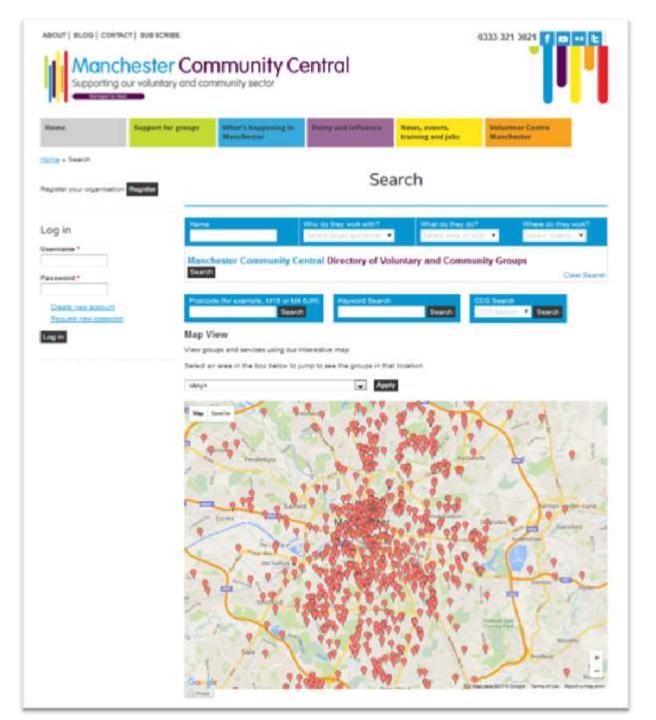
- 35 % saw a reduction in financial reserves
- 26 % increased reserves
- 16 % had reserves of less than 1 month's expenditure
- 33 % had reserves of less than three month's expenditure.



- Some relationship with Manchester City Council 82 %
- Some relationship with NHS Manchester 46 %
- Some relationship with Manchester Universities 58%

# Working with other VCSE organisations

- 94% have some dealing with other voluntary sector organisations
- 73% have a great / fair amount
- 57 % satisfied with opportunities to work together to influence decisions
- 52 % satisfied with opportunities to work together to deliver services.





#### Search by

- Name
- Focus
- Client group
- Ward
- CCG area





### **Case studies**

#### **Spirit of Manchester Wellbeing Award**

2014 Winner
Wythenshawe Good Neighbours
<a href="https://www.youtube.com/watch?v=MIMRiOEOXVc">https://www.youtube.com/watch?v=MIMRiOEOXVc</a>

2015 Winner Self Help Services

https://www.youtube.com/watch?v=X24xkuLatsw





## Increasing collaboration

#### **Grants: Reducing Social Isolation of Older People**

- £600k grants pot + £50k evaluation
- Administered by Macc
- Programme Board: CCGs, Council & Older People
- Dataset:
  - https://www.manchestercommunitycentral.org/policy-and-influence/open-data
- Evaluation expected late 2016
- Coming soon....
   Mental Health & Wellbeing Grants (£300k)





### Increasing collaboration

#### Secondment into the LLLB Practitioner Design Team

- November 2015 March 2016
- 2x 0.5 FTE posts
- Process organised by Macc
- Kate MacDonald CEO, Young People's Support Foundation
- Sian Payne, Director of Organisational Development, LGBT Foundation



### **Opportunities**

- The VCSE sector is a strategic and delivery partner.
- Contribution can be increased through collaboration.
- Requires culture shift for us all some areas to focus on:
  - "A social movement for the common good." start in the community, build with people's natural wealth.
  - Find means to value the independence, experience and expertise in VCSE organisations.
  - Find new ways to connect people to support & services.
  - Find new ways to show the impact of social action (you can't measure prevention but you can evidence the changes people experience & build on strengths)
  - Create a strategic invest to save approach to scaling up the work of the sector – but keep it simple.