



VCSE sector contribution to Health & Wellbeing in Manchester

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Introduction



Outline new approaches which meet some of the challenges facing health, social care and wellbeing

- Scope of the voluntary, community and social enterprise sector in Manchester
- Examples of what the sector can do
- Opportunities for the future



How many organisations?

3,093 organisations

- 1987 “micro” : annual income under £10k
- 533 “small” : annual income £10k - 100,000),
- 405 “medium” : annual income £100k - £1million
- 168 “large” : annual income over £1 million

What do they do?

Main area of work

- community development 43%
- **health and well-being 40%**
- education, training and research 36%
- arts, heritage and culture 21%



Who works in the sector?

94,300 volunteers

- 370,400 hours per week
- £331.8 million contribution to the economy

12,400 full-time equivalent staff

- 70% are employed in organisations with an income of at least £1million

What is the sector “worth”?

Total income :

- estimated **£477 million** in 2011/12
estimated £508 million in 2010
- 69% of the income is received by the 168 largest organisations.
- Estimated to contribute **£721.8 million** worth of 'Gross Value Added' to the economy of the city

Where does the money come from?

- **66% have at least one source of public sector funds.**
 - Manchester City Council 36%
 - NHS Manchester 7%
 - national Government 8%
 - other public sector bodies 8%
- **71 % of have at one non-public sector source**
 - fundraising 29%
 - grants from charitable trusts and foundations 24%
 - charging for goods and services 18%
 - Lottery 17%

How sustainable is the sector?

Income vs expenditure

- 47 % saw an increase in their expenditure
- ...only 38 % had an increase in income
- 38 % had decrease in income
- only 26 % had decrease in expenditure

Reserves

- 35 % saw a reduction in financial reserves
- 26 % increased reserves
- 16 % had reserves of less than 1 month's expenditure
- 33 % had reserves of less than three month's expenditure.



Working with the public sector

- Some relationship with Manchester City Council 82 %
- Some relationship with NHS Manchester 46 %
- Some relationship with Manchester Universities 58%

Working with other VCSE organisations

- 94% have some dealing with other voluntary sector organisations
- 73% have a great / fair amount
- 57 % satisfied with opportunities to work together to influence decisions
- 52 % satisfied with opportunities to work together to deliver services.



- Name
- Support for groups
- What's happening in Manchester
- Policy and influence
- News, events, training and jobs
- Volunteer Centre Manchester

Search

Register your organisation [Register](#)

Log in

Username *

Password *

[Create new account](#)
[Forgot my password](#)

[Log in](#)

Name <input type="text"/>	Who do they work with? Target target audience	What do they do? Select area of work	Where do they work? Select location
Manchester Community Central Directory of Voluntary and Community Groups			
<input type="button" value="Search"/> Clear Search			

Postcode (for example, M19 or M4 5JW) <input type="text"/>	Keyword Search <input type="text"/>	CCG Search CCG Selection <input type="text"/>
<input type="button" value="Search"/>	<input type="button" value="Search"/>	<input type="button" value="Search"/>

Map View

View groups and services using our interactive map.

Select an area in the box below to jump to see the groups in that location.

Wards



Search by

- Name
- Focus
- Client group
- Ward
- CCG area

Case studies



Spirit of Manchester Wellbeing Award

2014 Winner

Wythenshawe Good Neighbours

<https://www.youtube.com/watch?v=MIMRiOEOXVc>

2015 Winner

Self Help Services

<https://www.youtube.com/watch?v=X24xkuLatsw>

Increasing collaboration



Grants: Reducing Social Isolation of Older People

- £600k grants pot + £50k evaluation
- Administered by Macc
- Programme Board: CCGs, Council & Older People
- Dataset:

<https://www.manchestercommunitycentral.org/policy-and-influence/open-data>

- Evaluation expected late 2016
- Coming soon.....

Mental Health & Wellbeing Grants (£300k)

Increasing collaboration



Secondment into the LLLB Practitioner Design Team

- November 2015 – March 2016
- 2x 0.5 FTE posts
- Process organised by Macc
- Kate MacDonald – CEO, Young People's Support Foundation
- Sian Payne, Director of Organisational Development, LGBT Foundation

Opportunities



- The VCSE sector is a **strategic** and **delivery** partner.
- Contribution can be increased through collaboration.
- Requires culture shift for us all – some areas to focus on:
 - “A social movement for the common good.” start in the community, build with people’s natural wealth.
 - Find means to value the independence, experience and expertise in VCSE organisations.
 - Find new ways to connect people to support & services.
 - Find new ways to show the impact of social action (you can’t measure prevention but you can evidence the changes people experience & build on strengths)
 - Create a strategic invest to save approach to scaling up the work of the sector – but keep it simple.